



Rural Utilities Service Water and Environmental Programs

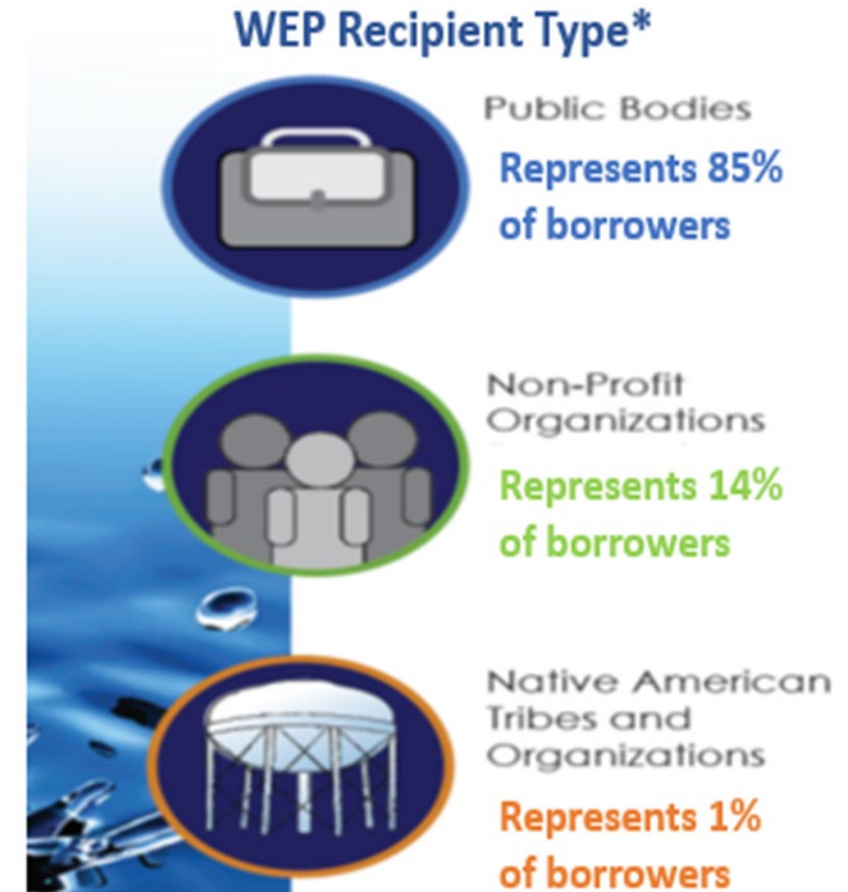


Rural Development

Water and Environmental Programs (WEP) Overview

Water and Waste Disposal Programs

- WEP finances water, sewer and solid waste utilities to provide affordable services to rural communities with populations of 50,000 or less. WEP invested \$2.12 billion* in rural communities in FY 2021 to impact 4.69 million rural residents**. (*Technical assistance not included. **Construction programs only.)
- WEP can finance the acquisition, construction or improvement of:
 - Drinking water sourcing, treatment, storage and distribution
 - Sewer collection, transmission, treatment and disposal
 - Solid waste collection, disposal and closure
 - Storm water collection, conveyance and disposal
- WEP is administered in partnership with 47 State Offices and hundreds of field offices throughout rural America.



Water and Environmental Programs FY 2021 Program Performance Indicators & Other Results

Population Served**	4.69M
New Connections Only**	15,613
Miles of Line Repaired, Replaced, Installed**	40,771
Projects Alleviating Health or Sanitary Issues**	418 of 599 (69.8%)
Leveraged Non-Federal Dollars (19.4%)*	\$410.74M
Leveraging Federal Funds (1.53%)*	\$32.40M
Total Federal and Non-Federal Leveraged Funds (20.9%)*	\$443.14M

*Technical assistance not included.

** Construction programs only.

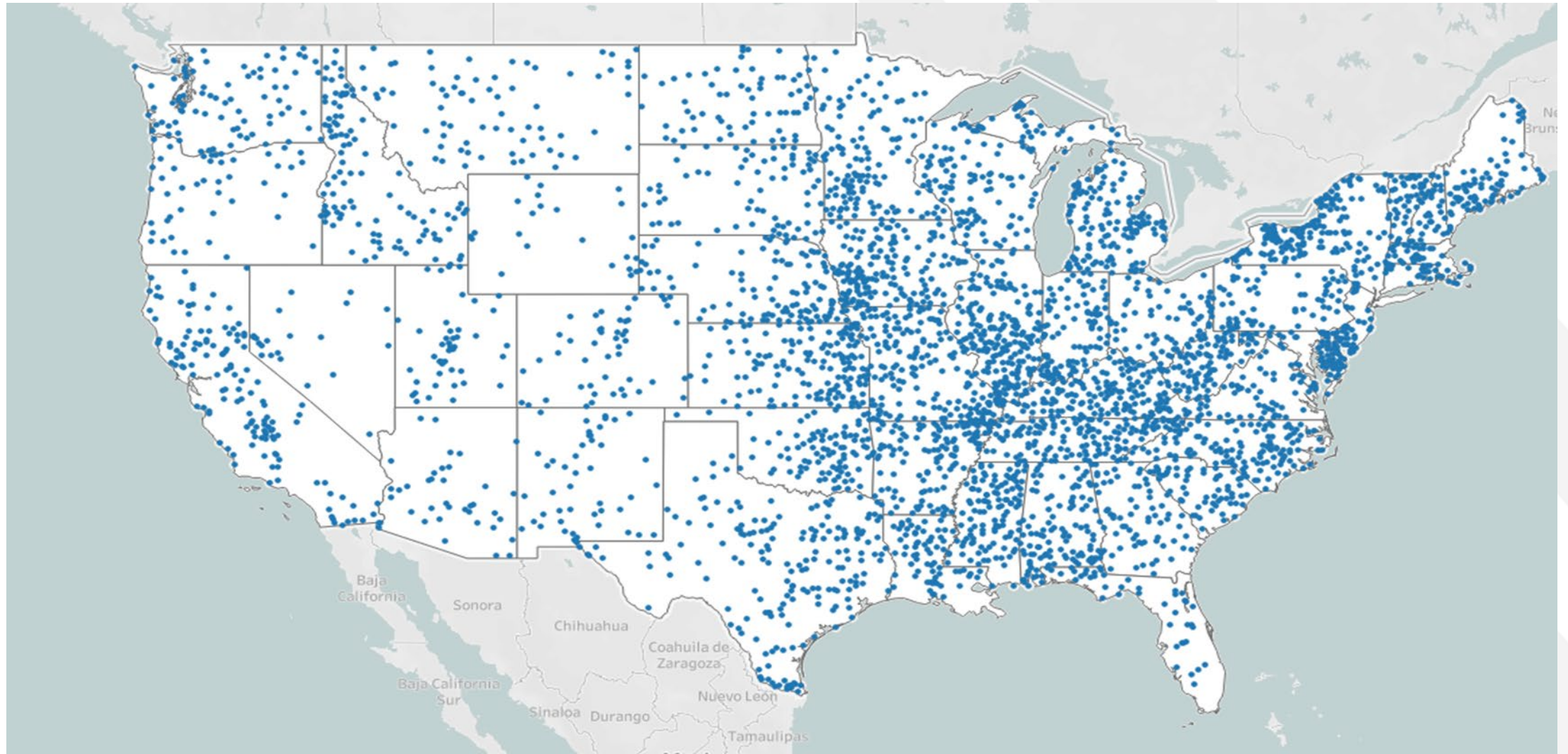
NOTE: WEP has no restrictions on whether WEP grants can be used as match for other Federal Grant Programs. However, WEP grants are limited to statutory authority or a determination of financial need, whichever is less. Grants cannot be used in conjunction with guaranteed loans.

CONACT, Section 306 (16) states: Grants under paragraph (2) of this subsection may be used to pay the local share requirements of another Federal grant-in-aid program to the extent permitted under law providing for such grant-in-aid program. Federal funds include EPA, HUD, IHS, etc.

Water and Environmental Programs FY 2021 Program Performance

- Average annual household income of population served = **\$37,137**
- Average Monthly Household Water Cost = **\$58.52**
- Average Monthly Household Sewer Cost = **\$57.24**
- Rural communities served:
 - **83%** 5,000 or less population
 - **69%** 2,500 or less population
 - **55%** 1,500 or less population
 - **46%** 1,000 or less population

Water and Environmental Programs Borrowers FY 2012 – FY 2021



WEP Water and Waste Disposal Programs FY 2012 – FY 2021 Program Impact

- **2,074** counties served in all 50 states and 3 territories*
- **21,355,938** rural residents received new or improved water and waste disposal service**
- Rural communities served**:
 - 83% 5,000 or less population
 - 68% 2,500 or less population
 - 53% 1,500 or less population
 - 43% 1,000 or less population
- **7,909,607** households and businesses benefited by improved service**
- **Average** annual household income of population served = **\$36,056***
- **\$16.88 billion invested to build new or improved infrastructure***
 - 67% loan; 33% grant
 - 23.9% (\$4.04 billion) leveraged with other non-federal funding sources
 - \$138.65 million in Guaranteed Loans with private lenders (.8%)
 - \$1.01 billion in Applicant Contribution (6%)
 - \$31.14 million in Project Tap Fees (.2%)
 - \$2.86 billion in Other Non-USDA Funding (16.9%)
- **\$312 million in technical assistance funds provided to rural communities**
 - 504,290 technical assistance visits

The President's 4 Pillars

1. Beating the Pandemic
2. Enabling Economic Recovery
3. Promoting Racial Justice
4. Addressing Climate Change